



# Playground layout – from 2007



2 Bay swing set – using standard belt seats. Foot print is 36' x 32'.

Fence

Club Fun House – tall playscape with many climbing activities. 7 foot slide is included. Foot print is 42' x 33'.

Teeter Totter – 2 seater with spring for up / down motion. Foot print is 18' 4" x 13' 8"

Free Play Sit and Spin – single level spin playscape. Foot print is 14' 1" round.

Fortress of Activity – single level ground playscape. Foot print is 15' 4" round.

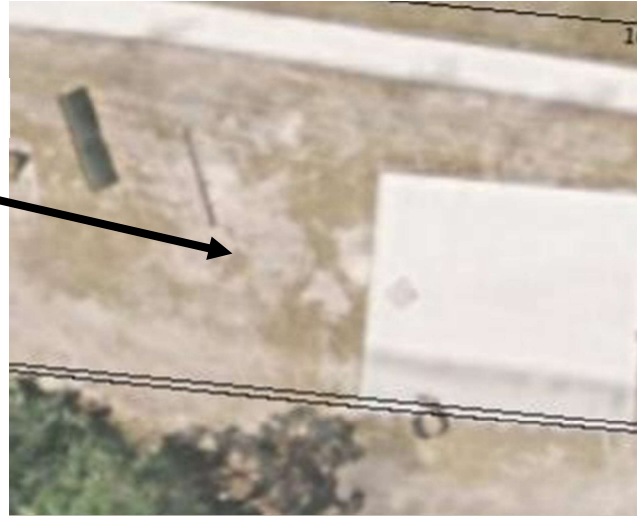
Picnic Table – already at playground area

# PLAYGROUND LAYOUT – from 2007

Single station country skier

Pull and Dip station

Sit up Bench



PLAYSCAPE

COST: \$19,778.05



# RUBBER MULCH - COST: \$6,710

COLOR: UNPAINTED BLACK

QUANTITY: 44,000 LBS

## COST EFFICIENT

Low-maintenance = lower cost.  
No need to add or replace as it  
does not decompose or compact

## LONG LASTING

Every vibrant color is guaranteed  
for 12-year use and is made to  
withstand the elements



## VERY SAFE

Shock absorbing impact layer  
helps prevent serious injury  
from falls

## ECO-FRIENDLY

Reduces carbon footprint by using  
100% recycled tire material,  
endorsed by the EPA

## NON-TOXIC

Does not contain any toxic  
chemicals and is safe for  
children and pets

PRODUCT DESCRIPTION

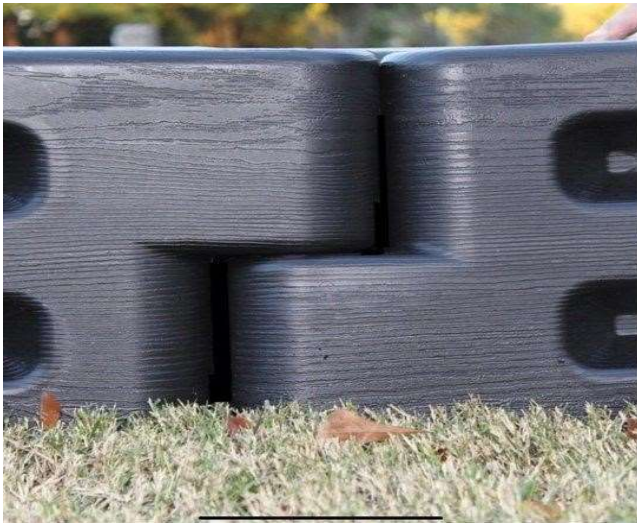




# PLAY AREA BORDER AND RAMP cost \$1934

Border cost: \$1,560.00 for 240' linear feet

ADA Ramp: \$374.00



SWING SET

Cost \$1,353.00



## SWING SEATS - Cost \$310.67

2 BUCKET SEATS - \$201.00

2 BELT SEATS - \$109.67







BASKETBALL HOOP

COST: \$883.00



Post will not be installed

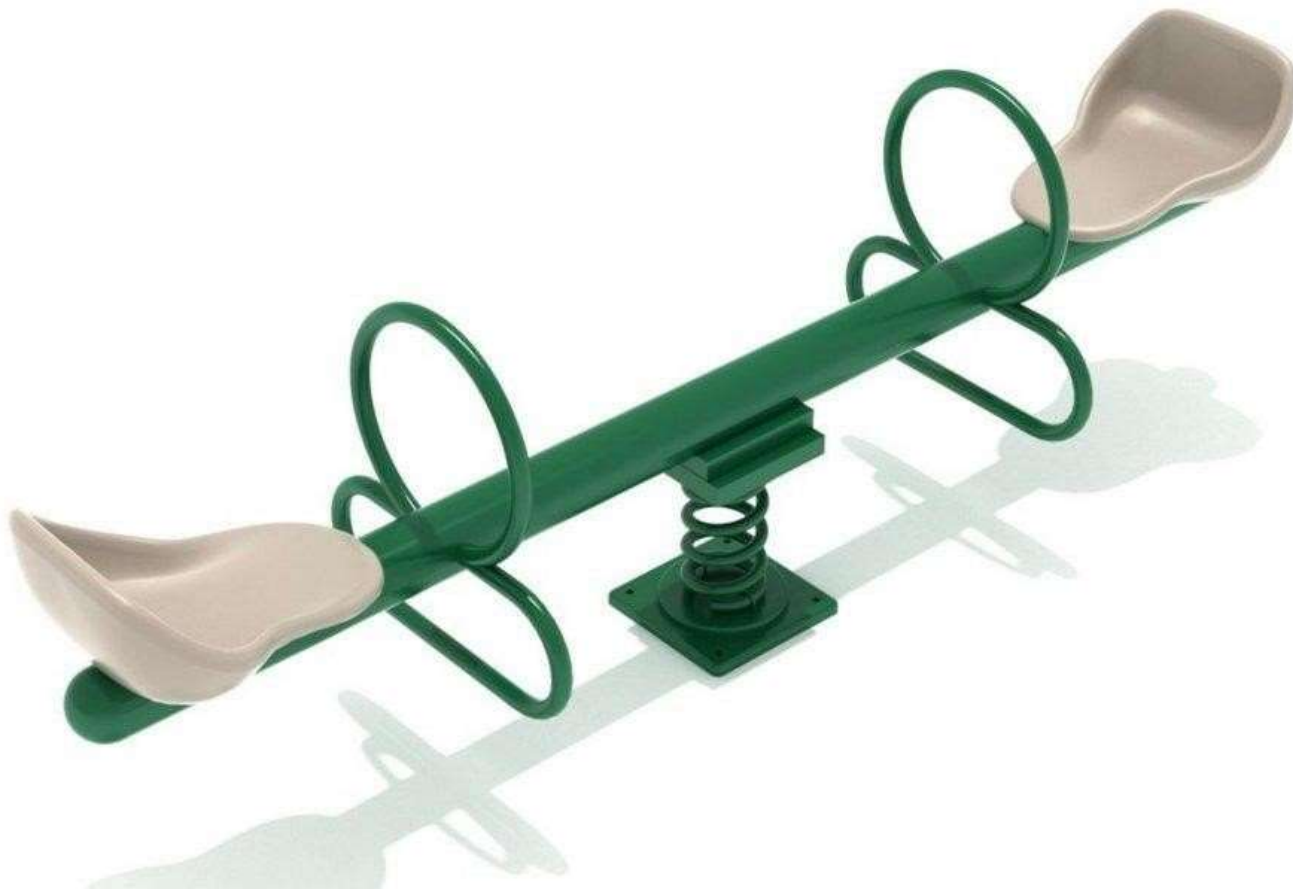
Fortress of Activity

Cost \$5,095.80

Toddler play area



# TEETER TOTTER – Cost \$699



## SIT AND SPIN - COST: \$491.00





## 8 FOOT PICNIC TABLE – Cost \$747



## LARGE TRASH CAN – Total cost - \$368

BIN COST: \$240.00

LID COST: \$128.00



DOG WASTE STATION – Total cost \$833

Station Cost: \$393.00

Doggie Bags: \$440.00 (2000 bags)

COST: 3 UNITS at \$505 each = \$1,515.00

Only one Bike rack will be installed in  
Playground







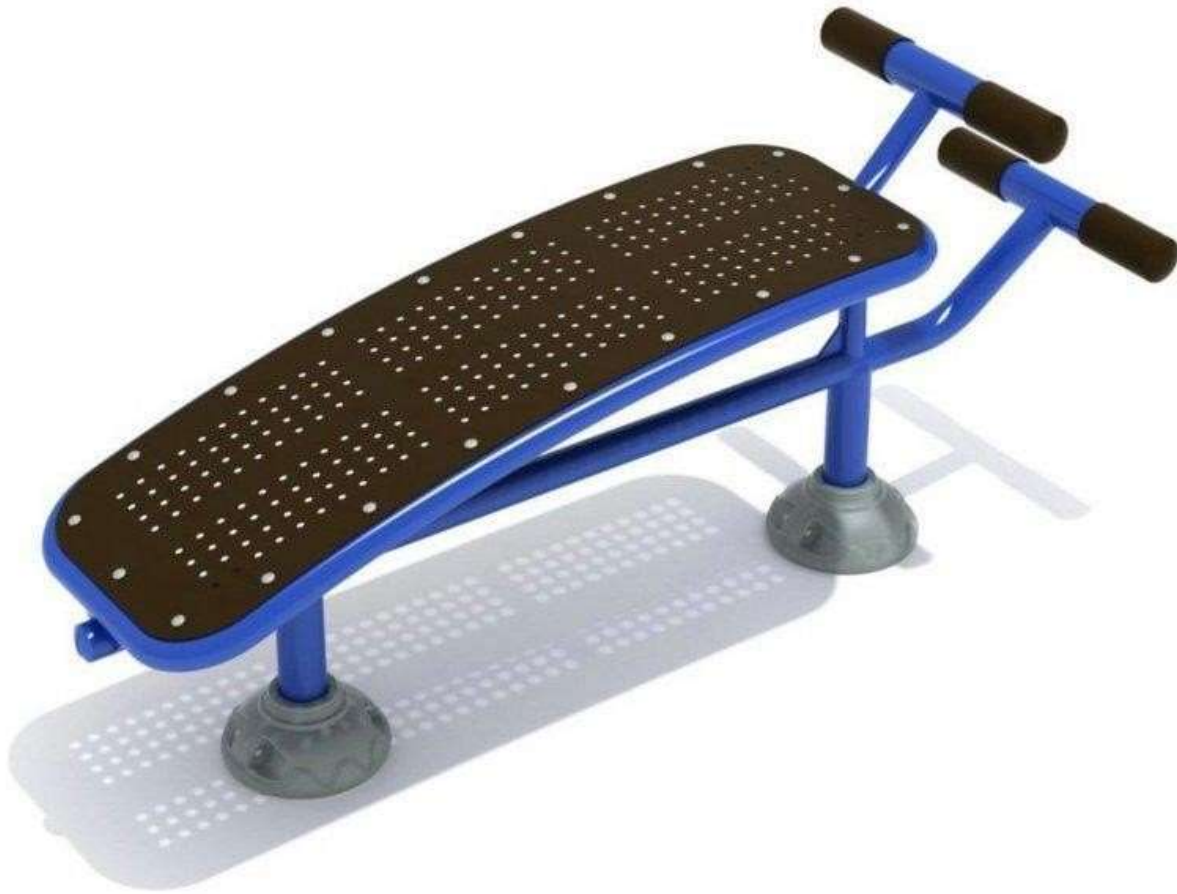
# STATIONARY SKIER - COST: \$1,159.00



# PULL UP AND DIP STATION – COST: \$1,908.00



SIT UP BENCH – COST \$834.00



## OTHER PROCUREMENT COSTS - Total \$10,649

Shipping costs - \$7274 Sales Tax - \$3375

# Installation Process

## Process for installation:

1. Surveying
2. Engineering
3. Permitting
4. Landscaping
5. Equipment Installation
6. Permit closure for Playground
7. Fence
8. Permit Closure for Fence

# Installation Schedule

Item	Contrator	start	finish	status	comments
Installation	POA	10/9/2023	10/9/2023	Completed	811 call
Surveying	Avirom & Associates	10/10/2023	10/13/2023	Completed	Start Surveying work -- need check by EOB 10/13/23 so we can pass data to engineering
Surveying	Avirom & Associates	10/13/2023	10/16/2023	Completed	All electronic files and paper copies prior to payment
Surveying	Avirom & Associates	10/13/2023	10/17/2023	Completed	\$3600 Final Payment
Engineering	Dale Mudrak	10/10/2023	10/13/2023	Completed	Update quote - \$825 is engineering report. Site report is \$700.
Engineering	Dale Mudrak	10/10/2023	10/16/2023	Completed	Review data and confirm data acceptable for engineering
Installation	Fences By Cash	10/23/2023	10/23/2023		50% payment of \$6425 = \$3213
Engineering	Dale Mudrak	10/16/2023	11/6/2023		Complete engineering / site plan work by adding in AAA installation info for each playground equipmnet
Engineering	Dale Mudrak	11/8/2023	11/8/2023		Engineering work and site work completed and accepted. Final payment of 825 + 700.
Landscaping	POA	TBD	TBD	*	Trim trees branches in playground area and remove
Materials	POA	TBD	TBD	*	Order more borders / spikes - 40 more - \$26 each with shipping. Delivery could be an issue.
Materials	POA	TBD	TBD	*	Order more rubber mulch - 6 bales at 2000 lb each - order on line - with delivery
Installation	The Playground Guys	11/8/2023	11/8/2023		50% payment of 37650 = \$18825
Installation	The Playground Guys	11/8/2023	11/22/2023		Submit permit with engineering work - estimate 2 weeks



# Installation Schedule

Item	Contrator	start	finish	status	comments
Installation	POA	11/22/2023	11/22/2023		Permit Fee - TBD - estimate
Installation	The Playground Guys	11/27/2023	11/30/2023		Complete landscape site prep work
Installation	POA	11/27/2023	11/29/2023		Move playground equipment to park area from garage
Installation	POA	11/29/2023	11/30/2023		Separate / Organize playgound equipment
Installation	The Playground Guys	11/30/2023	12/14/2023		Equipment installation - 2 weeks to complete
Installation	The Playground Guys	12/14/2023	12/182023		Install rubber mulch
Installation	Fences By Cash	12/18/2023	12/21/2023		Install Fence prior to rubber mulch
Installation	Fences By Cash	12/21/2023	12/21/2023		50% fence payment - Final
Installation	The Playground Guys	12/19/2023	12/19/2023		40% payment of 37650 = \$15060
Installation	The Playground Guys	12/19/2023	12/22/2023		permit closure
Installation	The Playground Guys	12/22/2023	12/22/2023		10% payment of 37650 = \$3765

## Playground Costs

Total cost: \$110,061.51

### Playground Equipment

• AAA State of Play – Equipment	\$44,660.52
• Shipping and Taxes	\$10,649.00
• Additional borders **to be purchased	\$ 1,852.00
• Additional Mulch ** to be purchased	<u>\$ 3,600.00</u>
Total	\$ 60,761.52

### Installation

• Surveyor - Avirom & Associates	\$ 3,600.00
• Engineering - Dale Mudrak	\$ 1,525.00
• Installation / Landscaping / Permit – – The Playground Guys	\$ 37,650.00
• Permit Fee – <u>estimated</u>	<u>\$ 100.00</u>
Total	\$ 49,300.00

## Playground Funding

Total Expenditures detailed above	\$110,062
Signation, landscaping and contingency	<u>10,000</u>
Total Estimated Project Costs	120,000
Reserve Funding Approved in 2022	<u>80,000</u>
Additional Funding Need to Complete	<u><u>\$40,000</u></u>

The Board approved the additional Reserve Funding of \$40,000 to complete the playground project at the October 25, 2023 BOD meeting.